

PROJECT COST

PROJECT INFORMATION				
PROJECT NAME: EXTERIOR ACCESS CONTROL PERFORMANCE ART CENTER	DATE COMPLETED: FEBRUARY 3, 2021			
PROJECT NUMBER: 20119002	PROJECT MANAGER: ROBERT SHARPS			
NUMBER OF ACCESS POINTS: 8	COST PER ACCESS POINT: \$5807.73			

PROJECT DESCRIPTION: INSTALLATION OF EXTERIOR ACCESS CONTROL CONNECTED TO THE UNIVERSITY'S EXISTING OPEN OPTIONS SYSTEM ON EIGHT EXTERIOR DOORS OF THE PERFORMANCE ART CENTER. KEY CARD ACCESS CONTROLLERS WERE NOT INCLUDED IN THE SCOPE OF THIS PROJECT. ALL DOORS ARE SET TO OPERATE ON A TIME-LOCK SCHEDULE. EXTENDED CONSTRUCTION SCHEDULE WAS DUE TO CONTRACTOR CAPACITY LIMITS AND PRIORITIZATION BY THE DEPARTMENT OF SECURITY MANAGEMENT. UCFIT TELECOMMUNICATIONS SUPPORT WAS REQUIRED ON THIS PROJECT, BUT THE FUNDS DID NOT TRAVERSE FPC SO ARE NOT INCLUDED IN THE COST BREAKDOWN.











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PROJECT COST	
DESIGN COST	\$ -
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -
CONSTRUCTION COST	\$ 44,638.34
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ -
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$ 11,335.53
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ 33,302.81
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ -
GENERAL CONDITIONS (STAFFING, ETC.)	\$ -
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ -
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FACILITIES & SAFETY COST	\$ 1,823.53
BUILDING CODE OFFICE	\$ 470.27
STATE FIRE MARSHALL	\$ -
FP&C PROFESSIONAL MANAGEMENT SERVICES (3%)	\$ 1,353.26
FACILITIES OPERATIONS ALLOWANCE	\$ -
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 46,461.87

PROJECT TIME				
\$	-		PROJECT SUBMITTED BY CLIENT	
\$	-	l .	SPAA, F&S REVIEW	
\$	44,638.34	STARI	PM ASSIGNED	.25 MONTH
\$	-	S	PM CONTACTS REQUESTER	
\$	-		PM DEVELOPS SCOPE	
\$	-		A/E SELECTED	
\$	-		A/E PROPOSAL REVIEW	
\$	-		MPP TO CLIENT	
\$	-	z	CLIENT APPROVAL AND FUNDING	
\$	-	DESIGN	REQUISITION GENERATED	NA
\$	-		PO ISSUED (NOTICE TO PROCEED)	
\$	-		A/E DESIGN	
\$	-		WORKSHOPS	
\$	-		PERMIT REVIEWS	
\$	-		S/S PERMIT DRAWINGS RECV'D	
\$	-		PERMIT SUBMISSION	
\$	-		BUILDING CODE OFFICE REVIEW	
\$	-		STATE FIRE MARSHALL REVIEW	
\$	-		CONTRACTOR WALK-THROUGH	
\$	-	M	CONTRACTOR BID	
\$	11,335.53	3ID/PERMIT	PM REVIEWS BID	1.75 MONTH
\$	-	BID/	AVP F&S APPROVAL OF BID	
\$	33,302.81		PM PREPARES MPP	
\$	-		MPP TO CLIENT	
\$	-		CLIENT APPROVAL AND FUNDING	
\$	-		REQUISITION GENERATED	
\$	-		PO ISSUED (NOTICE TO PROCEED)	
\$	-		CONSTRUCTION STARTS	
\$	-	_	RFIS, SUBMITTALS, DOCUMENTS	
\$	-	5	PROGRESS REVIEWS	
\$	-	CONSTRUCTION	PAYMENT APPLICATIONS, INVOICES	7 MONTHS
\$	-	STR	INSPECTIONS	, 1010111115
\$	-	0	CERTIFICATE OF COMPLETION	
\$	-		CERTIFICATE OF OCCUPANCY	
\$	1,823.53		BENEFICIAL OCCUPANCY BY CLIENT	
\$	470.27		PUNCH LIST COMPLETION	
\$	-	TUC	FINAL INVOICES	
\$	1,353.26	CLOSE-OUT	OWNER'S MANUALS	.5 MONTH
\$	-	CLO	ASSET TURNOVER TO OPERATIONS	
\$	-		ACCOUNTING CLOSE-OUT	
\$	46,461.87	TC	TAL PROJECT TIME - 9.5 MONTHS	